

# GOLDEN VALLEY RANCH REGIONAL ROADWAY IMPROVEMENTS

## BUDGET COST ESTIMATE

**ROADWAY NO. S19: WEST LOOP ROAD FROM RAMADA ROAD EXT. TO AZTEC ROAD**

| NEW COST CODE                     | DESCRIPTION  | UNIT | UNIT COST   | QUANTITY      | TOTAL                  |
|-----------------------------------|--|------|-------------|---------------|------------------------|
| 2-12-0200                         | AGGREGATE BASE   | CY   | \$ 48.00    | 6,451.00      | \$ 309,648.00          |
| 2-12-0200                         | ASPHALT CONCRETE PAVEMENT, 5-INCH                            | SY   | \$ 13.00    | 21,112.00     | \$ 274,456.00          |
| 2-13-0200                         | CONCRETE CURB AND GUTTER, TYPE A                             | LF   | \$ 8.25     | 7,600.00      | \$ 62,700.00           |
| 2-13-0200                         | CONCRETE VALLEY GUTTER, 6-INCH, 3 FEET                       | SF   | \$ 6.00     | 600.00        | \$ 3,600.00            |
| 2-13-0400                         | CONCRETE SIDEWALK, 4-INCH, 5 FEET                            | SF   | \$ 3.50     | 38,000.00     | \$ 133,000.00          |
| 2-09-0400                         | 6-INCH PVC WATER MAIN  | LF   | \$ 20.00    | 160.00        | \$ 3,200.00            |
| 2-09-0400                         | 8-INCH PVC WATER MAIN  | LF   | \$ 40.00    | 40.00         | \$ 1,600.00            |
| 2-09-0400                         | 12-INCH PVC WATER MAIN                                       | LF   | \$ 60.00    | 20.00         | \$ 1,200.00            |
| 2-09-0400                         | 24-INCH PVC WATER MAIN                                       | LF   | \$ 140.00   | 3,800.00      | \$ 532,000.00          |
| 2-09-0400                         | FIRE HYDRANT ASSEMBLY  | EA   | \$ 2,000.00 | 8.00          | \$ 16,000.00           |
| 2-14-0600                         | WATER SERVICE WITH METER                                     | EA   | \$ 250.00   | 2.00          | \$ 500.00              |
| 2-14-0600                         | 4-INCH PVC IRRIGATION SLEEVE                                 | LF   | \$ 7.50     | 160.00        | \$ 1,200.00            |
| 2-14-0600                         | 6-INCH PVC IRRIGATION SLEEVE                                 | LF   | \$ 13.00    | 80.00         | \$ 1,040.00            |
| 2-10-0100                         | GAS LINE, STEEL, 6 INCH                                      | LF   | \$ 100.00   | 3,800.00      | \$ 380,000.00          |
| 2-10-0500                         | CONDUIT, PVC, 6 IN. (ELECTRIC)                               | LF   | \$ 7.50     | 11,400.00     | \$ 85,500.00           |
| 2-10-0500                         | MANHOLE, ELECTRIC  | EA   | \$ 5,000.00 | 8.00          | \$ 40,000.00           |
| 2-10-0400                         | CONDUIT, PVC, 4 IN. (TELEPHONE)                              | LF   | \$ 7.50     | 15,200.00     | \$ 114,000.00          |
| 2-10-0400                         | MANHOLE, TELEPHONE   | EA   | \$ 5,000.00 | 8.00          | \$ 40,000.00           |
| 2-10-0600                         | CONDUIT, PVC, 3 IN. (CABLE)                                  | LF   | \$ 6.00     | 3,832.00      | \$ 22,992.00           |
| 2-10-0600                         | PULL BOX, CABLE  | EA   | \$ 900.00   | 4.00          | \$ 3,600.00            |
| 2-15-0400                         | TRAFFIC SIGNS WITH METAL SUPPORTS                            | EA   | \$ 100.00   | 12.00         | \$ 1,200.00            |
| 2-10-0200                         | NO. 3-1/2 PULL BOX   | EA   | \$ 500.00   | 4.00          | \$ 2,000.00            |
| 2-10-0200                         | UNDERGROUND ELECTRICAL SERVICE                               | EA   | \$ 1,500.00 | 1.00          | \$ 1,500.00            |
| 2-10-0200                         | WIRE, 2/C NO. 4 & 1/C NO. 8 COPPER IN 1-1/4-INCH PVC CONDUIT | LF   | \$ 3.00     | 7,900.00      | \$ 23,700.00           |
| 2-10-0200                         | STREET LIGHT ASSEMBLY  | EA   | \$ 3,000.00 | 46.00         | \$ 138,000.00          |
| 2-15-0400                         | PAVEMENT STRIPING  | LF   | \$ 1.00     | 16,000.00     | \$ 16,000.00           |
| 2-15-0400                         | PAVEMENT MESSAGE MARKINGS                                    | EA   | \$ 100.00   | 24.00         | \$ 2,400.00            |
| <b>SUBTOTAL</b>                   |  |      |             |               | <b>\$ 2,211,036.00</b> |
| <b>ENGINEERING &amp; SURVEY @</b> |  |      |             | <b>15.00%</b> | <b>\$ 331,655.40</b>   |
| <b>TOTAL</b>                      |  |      |             |               | <b>\$ 2,542,691.40</b> |

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